

APPENDIX J-1

PRE-PREPOSAL PLANNING EFFORT
ESTIMATED NECESSARY EXPENSES

Identify estimated costs of eligible reimbursement expenses:

1. Feasibility Studies* (preliminary environmental analysis, specialist surveys/reports for archaeology, wildlife, biology, etc.; architectural & engineering analysis, design, surveying, & field investigations; cost estimates, and engineering technical reports, Cost benefit analysis

\$ _____ %

2. Conceptual Design (pre-design sketches & conceptual drawings)

\$ _____ %

3. Official Vehicle Use (pro rata cost for use of Official Vehicles when required to carry out project)

\$ _____ %

4. Travel (including per diem where official travel status is required to carry out project, such as serve as COR, experts to review reports, etc.)

\$ _____ %

5. Other Direct and Contracted Labor Costs: Direct labor for agency personnel to do project procurements; COR; PI; to carry out NEPA; to review contracted surveys, designs/drawings, reports, etc.; project manager and/or project supervisor; and contracted costs for project manager and/or project supervisor if contracted separately

6. Other Necessary Expenses (with the exception of construction costs):

\$ _____ %

TOTAL: \$ _____ %

COMMENTS: _____

